

REVENUES & EXPENSES

REVENUES	
Contributions	\$1,021,439
Grants	\$510,716
Investment Income	\$157,629
TOTAL REVENUES	\$1,689,784
EXPENSES	
Program Services (screenings, scholarships, etc.)	\$662,315
Equipment for Hospital	\$223,165
Fundraising & Special Events	\$95,957
TOTAL EXPENSES	\$981,437

ASSETS	
Unrestricted Endowment	\$2,412,782
Restricted Endowments	\$200,842
Cash Restricted	\$4,497,218
Cash Unrestricted	\$1,304,926
Total Assets	\$8,415,768
LIABILITIES	
Restricted Pledges Payable	\$4,497,218
Total Liabilities	\$4,497,218
Net Assets	
Unrestricted	\$3,717,708
Restricted	\$200,842
Total Equity	\$3,918,550

All administrative costs of the Foundation are paid for by CHRISTUS St. Michael Health System so all donated funds go to programs, services and equipment.

FOUNDATION ENDOWMENTS:

Barry Grandchildren Nursery Endowment

CHRISTUS St. Michael Unrestricted Endowment

Janell Robbins Nursing Scholarship Endowment

Ray Leavelle Endowment Fund

Vasco McCoy Nursing Physical Therapy & Occupational Scholarship

THE FINANCIAL SUPPORT YOU PROVIDE

to our Foundation is the reason we are able to make a difference in health care to so many families in our community. Providing support is easier than ever. Donating online at christusstmichaelfoundation.org is the most convenient way to provide for our services. Within minutes, you can donate to the CHRISTUS St. Michael Health System cause close to your heart. Simply, click on the orange "Donate Today" button on any page of the CHRISTUS St. Michael Foundation website, then select the program or project you want to support!

THE CHRISTUS ST. MICHAEL FOUNDATION

was formed to assist CHRISTUS St. Michael Health System achieve its mission in meeting community needs. We are proud stewards of the investments you make in our organization. If you have any questions or wish to be provided with more information about our financials, please contact Susan Landreaux at 903.614.2448 or Cristy Lummus at 903.614.2024.

FOUNDATION BOARD

DEAN BARRY • PAM BECK • GLEN BOLES • JIM BUNCH
SR. JEANNE CONNELL • JENNIFER DOAN
BENJAMIN DUBOIS, M.D. • ADAM DUKELOW
GREG GILES • ANNA MARIE HORNSBY
GENE JOYCE • CHRIS KARAM • STEVE MAYO
THOMAS ORR • JASON SADOWSKI
MEGAN SCHROEDER • EMILY TARR • BARBARA YATES

PARTNERS IN PHILANTHROPY

Van Alexander • Bill Crutchfield • Margaret Dowd
Judy Folsom • Vickers Fuqua • Dennis Landreaux
The Hon. Ed Miller • Helen Mobley • Sean Rommel
Mike Sandefur • Malcolm Smith, M.D.
The Hon. John F. Stroud • Jim Wyly



Susan Landreaux, CFRE
Executive Director
903.614.2448



Cristy Lummus, CFRE
Development Coordinator
903.614.2024

**CHRISTUS ST. MICHAEL**
Health System
2600 St. Michael Drive | Texarkana, Texas 75503
Our Mission: To extend the healing ministry of Jesus Christ
christusstmichaelfoundation.org
(903) 614-2024 | Fax (903) 614-6972

YOU HAVE MADE A DIFFERENCE.

We hope you will continue to join us as we provide compassionate care for years to come. There are many ways you can continue to help support healthcare in our community:

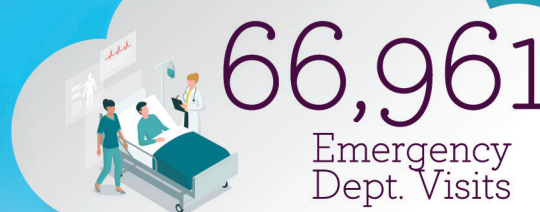
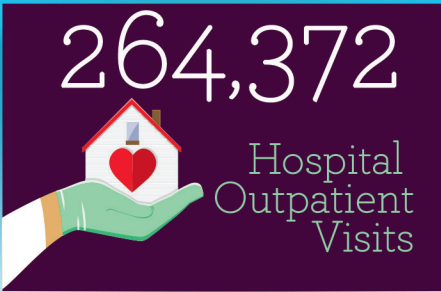
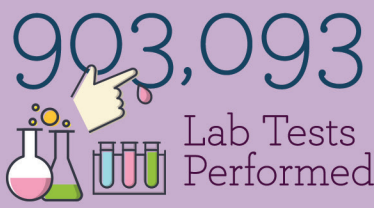
- **Donate online at christusstmichaelfoundation.org**
- **Planned giving – leave a legacy**
- **An endowment**
- **Goods and services**
- **Special Events**

To have your name removed from the Foundation Annual Report mailing list, call 903.614.2024

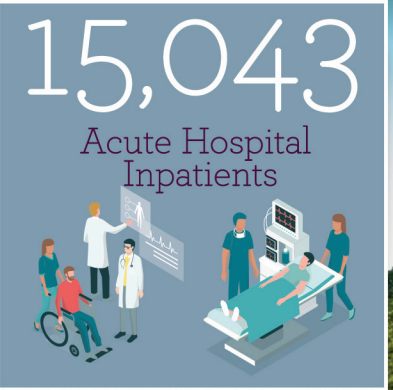
With your support, we were able to provide care that included:



1,291 Babies Born
290 NICU ADMISSIONS



FY
2018



**CHRISTUS ST. MICHAEL**
Foundation

Annual Report



*These figures include the Regional Ministries of Texarkana, Atlanta and the Rehabilitation Hospital.

